

RESOLUTION #2012 - 48

APPROPRIATION OF SENIOR CITIZENS MILLAGE FUNDS
FOR CALENDAR YEAR 2013

WHEREAS: the Citizens of St. Clair County voted approval of a special millage levy for Senior Citizens services for a period of four (4) years; and

WHEREAS: the Commission On Aging, appointed by the County Board of Commission, reviewed and recommended approval of certain appropriations.

NOW, THEREFORE, BE IT RESOLVED:

1. That the appropriation of the Senior Citizens Millage Fund for Calendar Year 2013 is as follows:

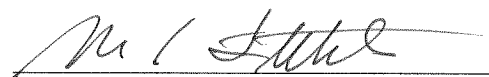
Catholic Social Services of St. Clair County	96,387
St. Clair County Council On Aging	2,680,977
Safe Horizons	24,807
Lakeshore Legal Aid	174,395
St. Clair County Public Guardian	12,082
Visiting Nurse Association	309,778
Area Agency On Aging 1B	14,049
Tax Appeals	7,000
St. Clair County Commission On Aging	31,044
Contingency Fund	<u>24,000</u>

Total 3,374,519

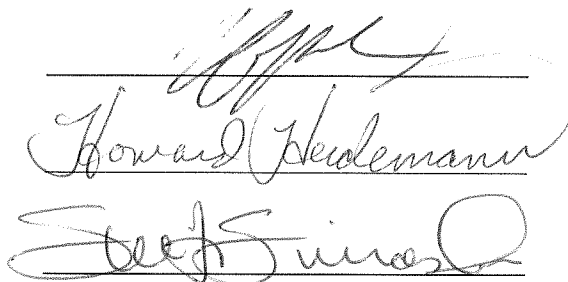
See Exhibits "A" and "B" attached.

December 13, 2012


Reviewed and Approved by:



Gary A. Fletcher
County Corporation Counsel
522 Michigan St.
Port Huron, MI 48060



Howard Heidemann



Seth Sirois

**SENIOR CITIZENS MILLAGE FUND
CALENDAR YEAR 2013 ALLOCATIONS**

EXHIBIT "A"

CATHOLIC SOCIAL SERVICES	96,387
Counseling	
COUNCIL ON AGING	2,680,977
Adult Day Care	109,763
Chore Services	122,899
Foster Grandparents	32,097
Homemaker/Personal Care Services	730,007
Home Repair Services	143,852
Outreach Services - Resource Advocacy	247,512
Programs	580,715
Transportation	252,628
Group Meals	79,825
Home Delivered Meals	381,679
SAFE HORIZONS	24,807
Emergency Shelter	7,092
Support Group Counseling	2,715
Case Manangement/Advocacy	15,000
LAKESHORE LEGAL AID	174,395
Legal Services	
PUBLIC GUARDIAN	12,082
Guardianship	
VISITING NURSE ASSOCIATION	309,778
Respite Care Services	99,785
Personal Care Services	172,178
Adult Day Care- Dietary Supplem't	3,625
Bereavement Support Group	34,190
COMMISSION ON AGING	31,044
Administration/Planning	
AREA AGENCY ON AGING IB	14,049
Care Management Services - Match	
TAX APPEALS, REGULAR - Set Aside	7,000
CONTINGENCY FUND	24,000
TOTALS	3,374,519

**SENIOR CITIZENS MILLAGE FUND
CALENDAR YEAR 2013 ALLOCATIONS**

EXHIBIT "B"

PROJECTED REVENUE AT JANUARY 01, 2012		4,341,728
CATHOLIC SOCIAL SERVICES		96,387
Counseling		
COUNCIL ON AGING		2,680,977
Adult Day Care	109,763	
Chore Services	122,899	
Foster Grandparents	32,097	
Homemaker/Personal Care Services	730,007	
Home Repair Services	143,852	
Outreach Services	247,512	
Programs	580,715	
Transportation	252,628	
Group Meals	79,825	
Home Delivered Meals	381,679	
SAFE HORIZONS		24,807
Emergency Shelter	7,092	
Support Group Counseling	2,715	
Care Management/Advocacy	15,000	
LAKESHORE LEGAL AID		174,395
Legal Services		
PUBLIC GUARDIAN		12,082
Guardianship		
VISITING NURSE ASSOCIATION		309,778
Respite Care Services	99,785	
Personal Care Services	172,178	
Adult Day Care- Dietary Supplem't	3,625	
Bereavement Support Group	34,190	
COMMISSION ON AGING		31,044
Administration/Planning		
AREA AGENCY ON AGING IB		14,049
Care Management Services - Match		
TAX APPEALS, REGULAR - Set Aside		7,000
CONTINGENCY FUND		24,000
TOTALS		3,374,519
PROJECTED FUND BALANCE AT DECEMBER 31, 2011		967,209