

Sheriff's Office St. Clair County, Michigan



Tim Donnellon, Sheriff
Overview of Corrections 2015



Agenda

Sheriff's Office 2015 Overview

Part I

Overview of Corrections Division

Part II

Overview of Uniform Services / Drug Task Force

Part III

Overview of Marine / Dive Team Divisions / Animal Control

Today's Agenda – Part 1

- Jail Overview

- Recidivism / Partnerships
- Budget
- Achievements





Mission Statement

“The mission of the St. Clair County Detention and Intervention Center is to ***safely, securely, and humanely detain persons arrested*** and held during adjudication, convicted offenders sentenced to serve time, and other persons lawfully committed to the facility. The Center provides educational programs, work and other self improvement opportunities to ***assist offenders in becoming law-abiding citizens while providing a safe and healthy work environment for staff.***”



Jail Population

- Approximately 70% of our inmate population live in our community, and will return to our community when they are released from the Intervention Center.
- Continuous improvement in our modern **direct supervision facility** is as important to the community as it is to our inmates, so the inmates depart our custody better equipped than when they arrived.
- Inmate programming is our main tool to reduce recidivism.



Reducing the rate of recidivism

One program at a time

Tactics to reduce recidivism

- Residential Substance Abuse Treatment (RSAT)
- Education
- Community Partnerships

Inmate programming is supported by commissary funds and Substance Abuse Prevention dollars



RSAT – Recidivism Rates

Total Inmates enrolled in RSAT:	253
RSAT Success Rate:	84%

The recidivism (failure rate) one year following RSAT is 18%

- Straddle Offender
- Felony Drunk Driver



Reduced sentences for inmates completing the program has resulted in 13,568 Jail days saved for FY 2015

- Cost savings for 13,568 days @ \$60 a day = \$814,080



Importance of Education

- Only Jail based charter school in the State of Michigan
- 2013 GED's Achieved: 31
- 2014 GED's Achieved: 9 ***
- 2015 GED's Achieved: 14 ***

*** Additionally 2 students in 2014 & 3 in 2015 obtained their high school diplomas while incarcerated

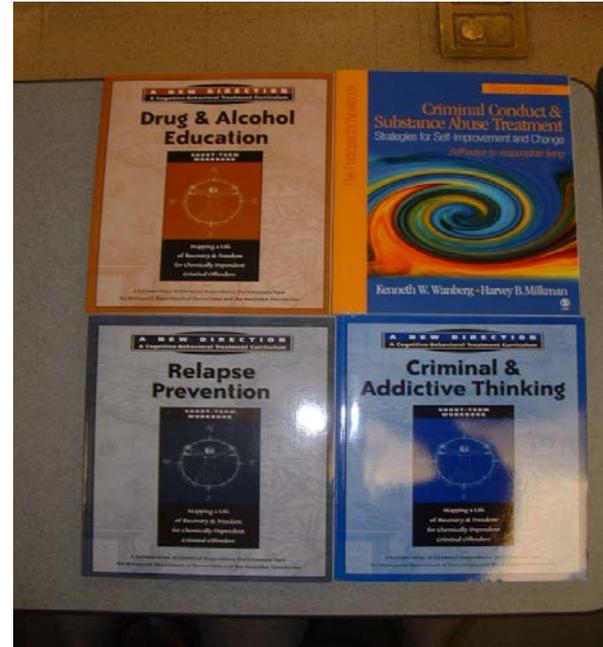
- GED's achieved since 2004: 452
- Avg. TABE score

	<u>coming in</u>	<u>upon leaving</u>
Grade level for Reading	6.7	8.6
Grade level for Math	5.6	7.8



Community Partnerships

- Community Mental Health
- Mental Health Court
- Medical Staff – LHMC
- Catholic Social Services – Center for Human Resources – Safe Horizons
- 20+ Spiritual Organizations are affiliated with the jail





Budget Overview

- Jail Revenue generated approximately 26.85% toward the operating budget (\$2,879,221)

- 2015 Jail Budget: \$10,607,805

- 2015 Actual: \$10,722,543

- 2015 – 1.07% over budget - \$114,738
 - \$101,278 – Huron House
 - \$36,120 – Out of County Housing of female inmates (overcrowded)



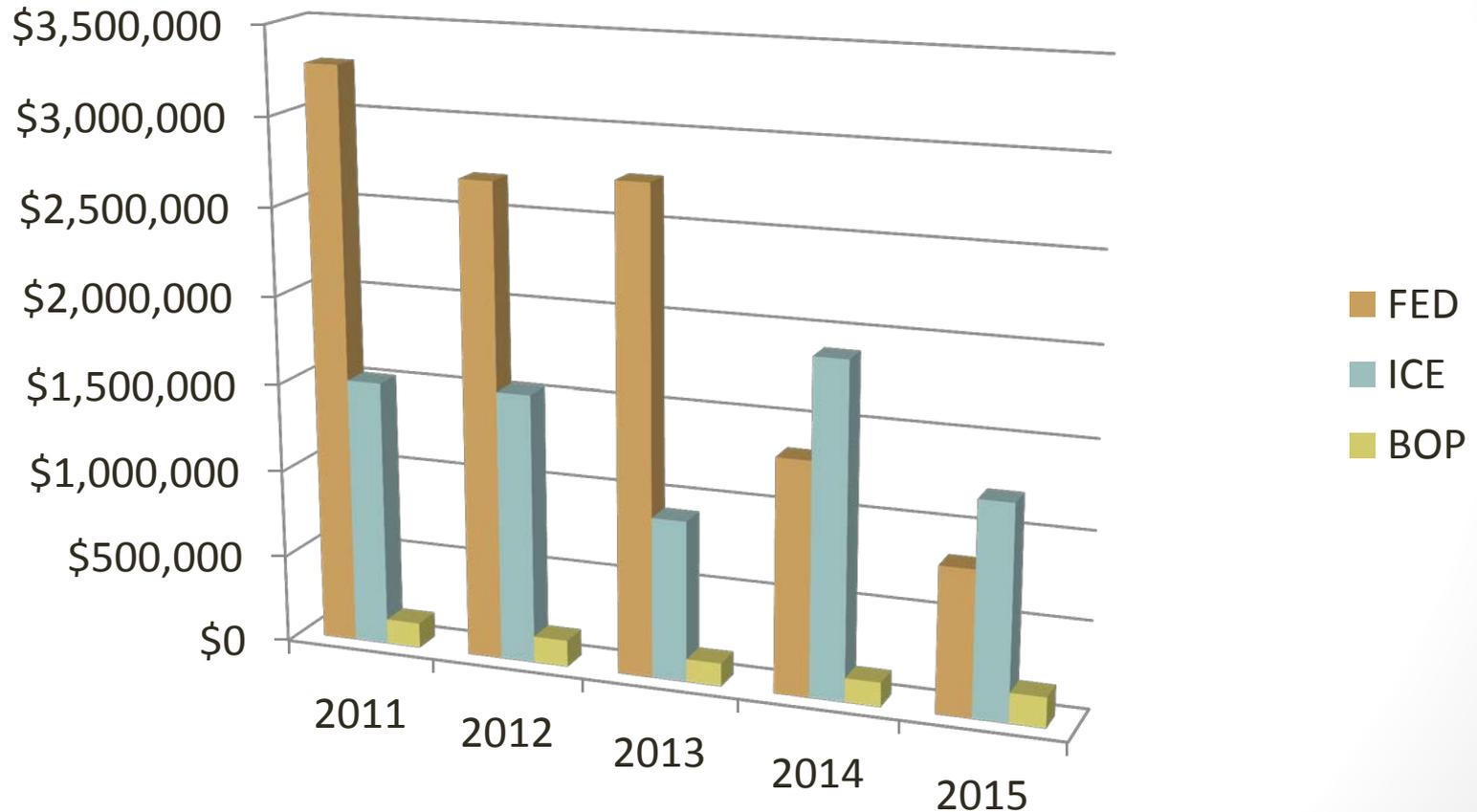
2015 Revenue Summary (Federal, ICE & FBOP)

	2012	2013	2014	2015
Fed: Housing & Transportation	\$2,700,812	\$2,753,105	\$1,330,262	\$830,939
ICE: Housing & Transportation	\$1,537,104	\$917,657	\$1,894,559	\$1,215,410
Federal Bureau of Prisons	\$150,954	\$131,706	\$138,010	\$172,471
Grand Total:	\$4,388,870	\$3,802,462	\$3,362,831	\$2,218,820





2015 Revenue Summary (Federal, ICE & FBOP)





2015 Revenue Summary

Miscellaneous

	2012	2013	2014	2015
Inmate Telephone	\$319,504	\$330,101	\$184,525	\$133,910
MDOC Services	\$185,566	\$379,909	\$320,665	\$238,211
Inmate Lodging	\$123,245	\$94,558	\$90,468	\$135,493
Social Security Incentive	\$36,600	\$27,400	\$43,600	\$44,600
Booking Fees	\$29,460	\$29,390	\$27,890	\$33,803
Work-Pass Fees	\$30,845	\$69,264	\$62,377	\$49,383
Inmate Medical	\$20,195	\$13,685	\$6,773	\$8,929
OWI Arrests	\$4,209	\$2,227	\$2,810	\$12,079
SCAAP Grant	\$2,007	\$2,279	\$2,918	\$3,993
Total:	\$770,771	\$951,350	\$742,026	\$660,401
Grand Total FED, ICE, BOP & Misc.:	\$5,159,641	\$4,753,812	\$4,104,857	\$2,879,221



Breakdown of Federal & ICE Inmate Population

- Average for the year 2013 91 (-32.1%)
 - Targeted number 134

- Average for the year 2014 97 (-20.5%)
 - Targeted number 122

- Average for the year 2015 68 (-38.2%)
 - Targeted number 110

** Targeted number for 2016 – 56
(current monthly average – 118)



What is the price of Inmate Labor?

➤ In 2015, Inmate labor contributed to over \$570,000 in savings and service to the County and other Public Service agencies

Including:

- Animal Control Office
- Cleaning / maintaining Sheriff's Office building
- Preparing inmate meals / laundry / commissary
- Estimated at minimum wage of \$8.15 hr.
- Approximately 50 inmates working a day
- Roughly 70,000 man hours logged





Current Jail Staffing

➤ Full Time Corrections Staff	79
➤ Command Officers	13
➤ Part-time Transport Officers	16
➤ Part-time Laundry Workers	2
➤ Support Staff	<u>8</u>
Total:	118

Only 1% of staff members, working as Corrections Deputies or support staff, are not residents of St. Clair County



2015 Milestones

- New Jail Management System from Core xRM approved with implementation expected by May 2016
- New Commissary Contract with Trinity Services Group approved, bringing cutting edge technology and projected revenue increase (implementation to take place immediately following implementation of JMS)
- Completed installation of a new state-of-the-art video security system from Conti Corporation (Public Improvement Funds)



2015 Milestones cont.

- Savings realized through inmate labor approx. \$570,000
- RSAT resulted in a cost savings \$814,080
- 2015 Corrections Budget within 1% of budgeted amount
- Total revenue generated of over \$2.8 million



2015 Milestones cont.

- Completed annual ICE 2011 Performance Based National Detention Standards Inspection (PBNDS) consisting of 268 pages of standards/components to obtain compliance.
- Completed an ICE Detention Oversight Department (DOD) Inspection. An internal component of ICE who conducts an extremely comprehensive inspection , done every 4 to 5 years.
- Of special note the St. Clair County Intervention and Detention Center (SCCIDC) is 1 of 4 county's in MI certified to house ICE detainees, more impressive SCCIDC is 1 of 19, out of approx. 250 facilities nation-wide to hold 2011 PBNDS Compliance.



Looking to the Future

- Continue to work Government Agencies to maintain federal revenue
- Increase staffing levels to minimal industry standards
 - Lt. position currently in manning table unfunded)
- Uphold stringent industry standards
- Improve inmate programming
- Keeping working toward technological efficiency
- Maintain a high level of service standards
- Continued new era
 - Cooperation, Transparency and Collaboration

The St. Clair County Sheriff's Office Thanks You

