

St Clair County Sheriff's Office



Tim Donnellon, Sheriff
Overview of Animal Control 2015



Agenda

Sheriff's Office 2015 Overview

Part I

Overview of Corrections Division

Part II

Overview of Uniform Services / Drug Task Force

Part III

Overview of Marine / Dive Team Divisions / Animal Control

Part IV

Overview of Animal Control

Today's Agenda – Part IV

- Animal Control

- Building Additions
- 2015 Statistics
- Budget





Vision Statement

The vision of the St Clair County Animal Control is to provide the necessary services in the most efficient ways possible while ***maintaining the humane treatment of animals.***



BUILDING CHANGES

Addition and Improvements to Animal Control
Provided by Rose Couzens Trust Fund

- Laboratory & Surgical Suite
- Nursery Unit
- Building Ventilation System Improvements
- Animal Containment Isolation Areas



Rose Couzens Trust Addition

The generous gift left to the Animal Control allowed for improvements to the building



These improvements included major overhauls to the ventilation system and expansion of the building to free up space to allow for isolation areas for kittens and puppies.



Rose Couzens Trust Addition





Rose Couzens Trust Addition





CENSUS PROGRAM

- Performed by Sheriff Deputies
- Assigned Areas
- Immediate Enforcement



INMATE LABOR

Two Female Trustees conduct office work

- 30 hours per week for 20 weeks a year
- 600 hours per year at \$8.15/hr. = \$4,890 per year

Four Male Trustees maintain the facility

- 184 hours per week for 52 weeks
- 9568 hours per year at \$8.15/hr. = \$77,979 per year



Inmate labor saves nearly \$83,000 per year



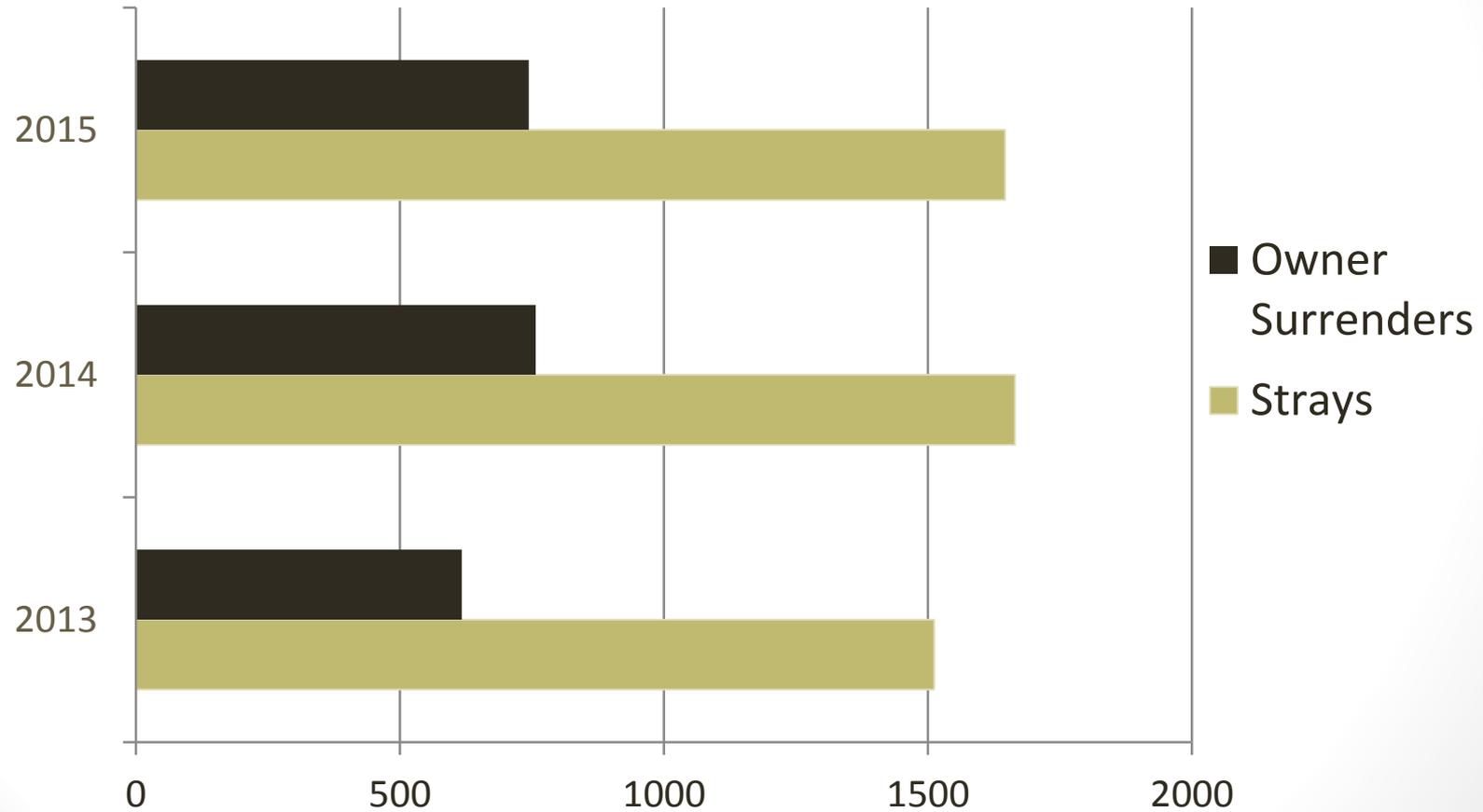
VOLUNTEER PROGRAM

General public interaction with shelter animals





Animal Intake



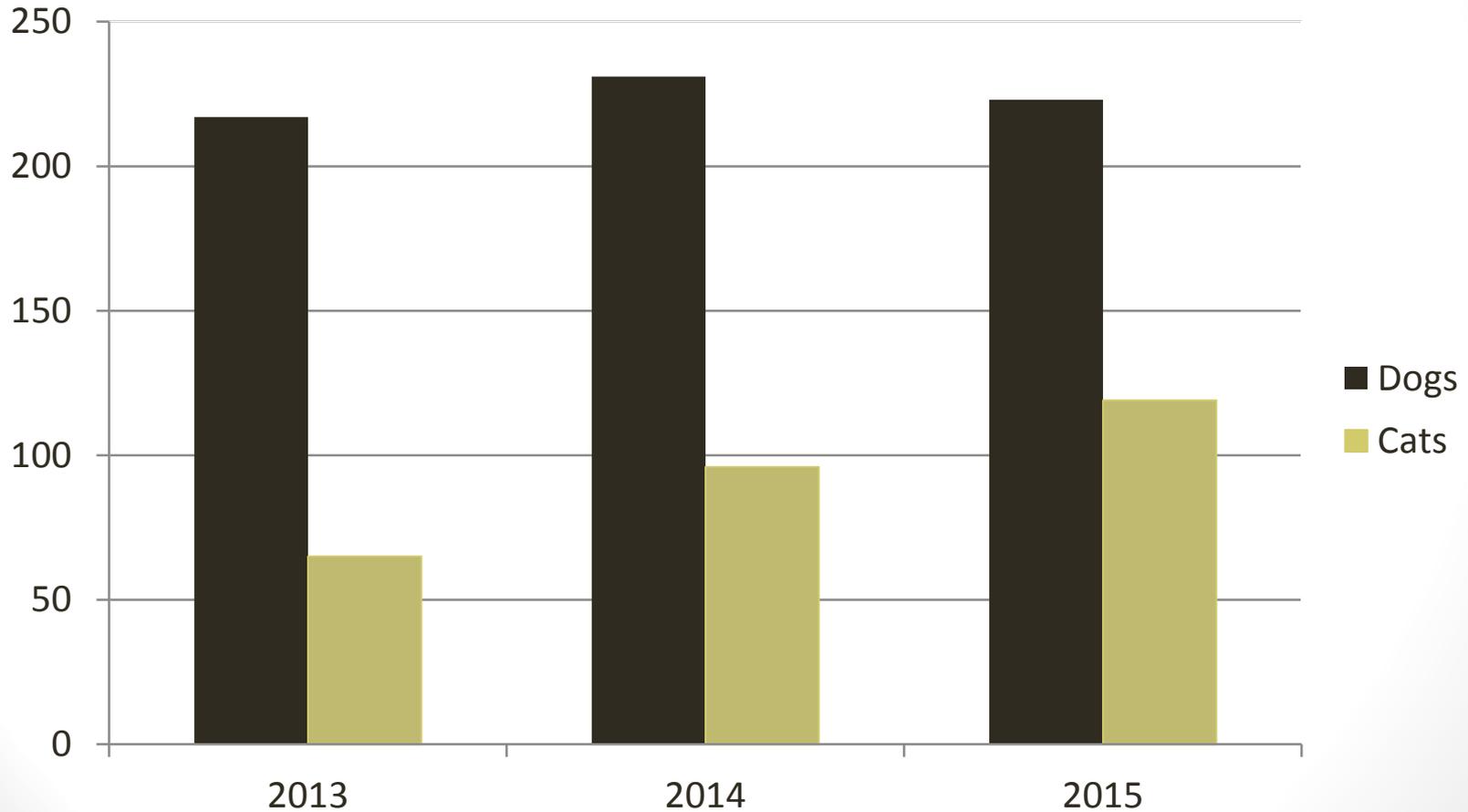


Stray Animals





Animal Adoptions



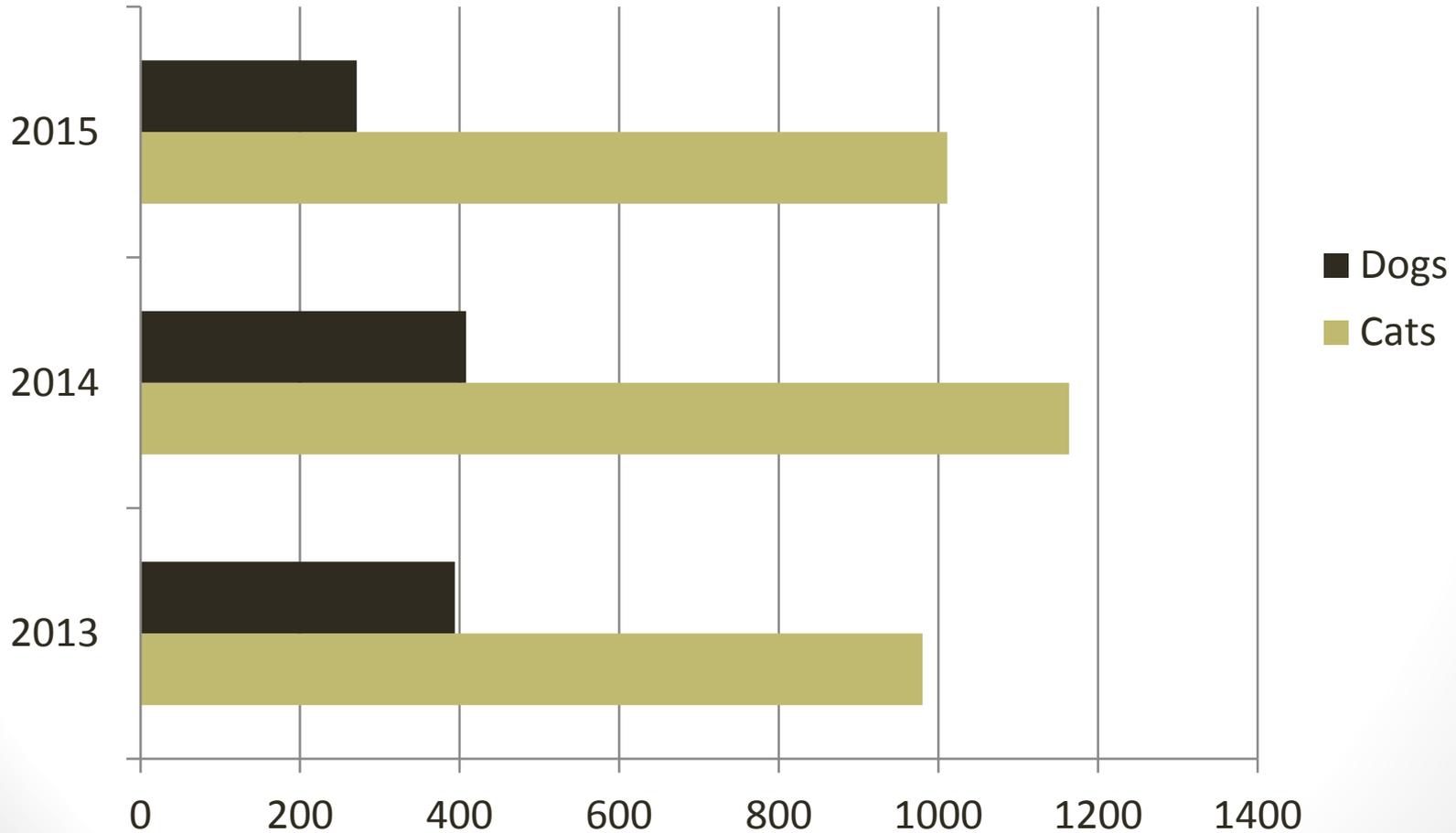


Adoption Center



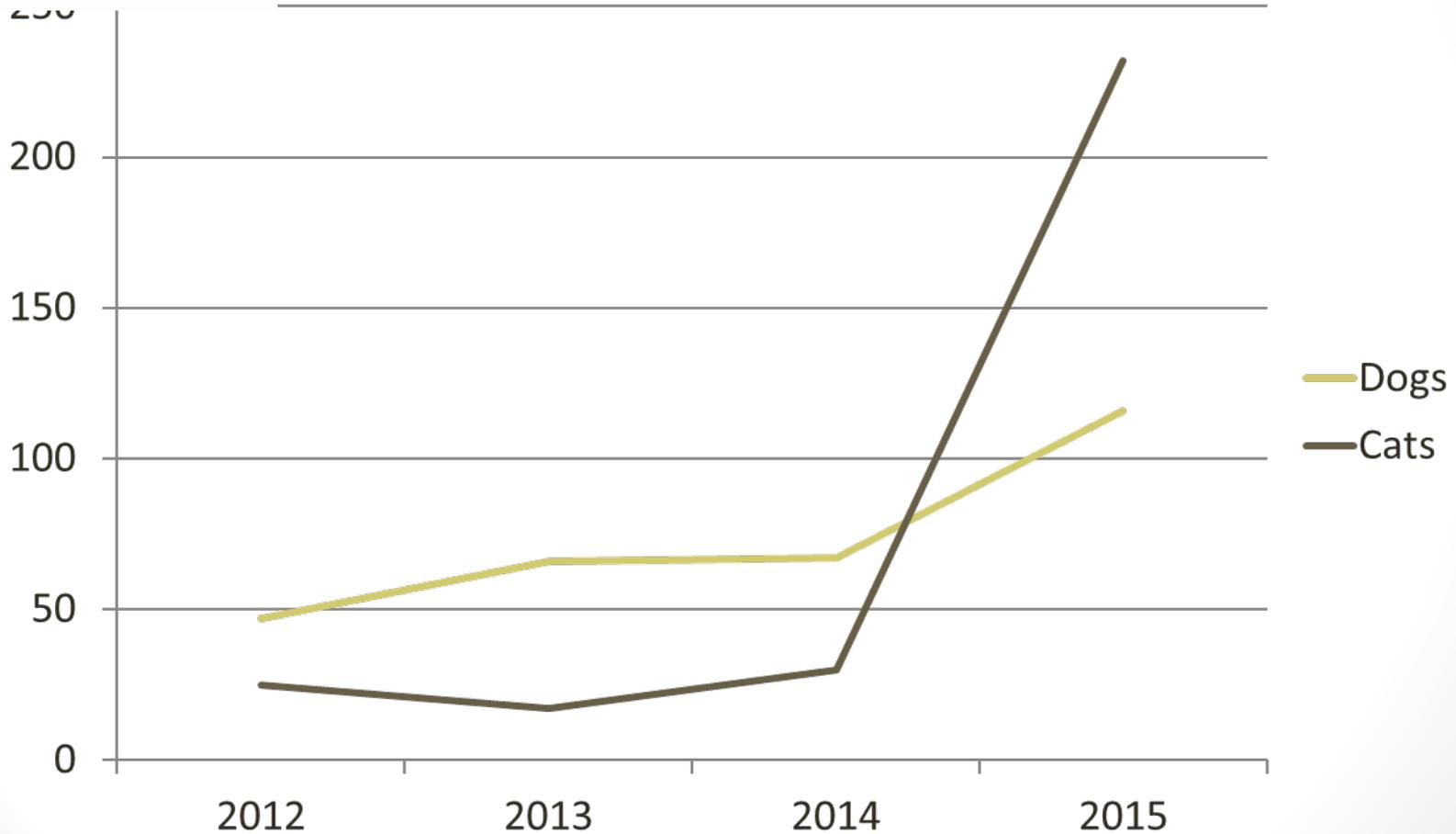


Euthanasia Rates



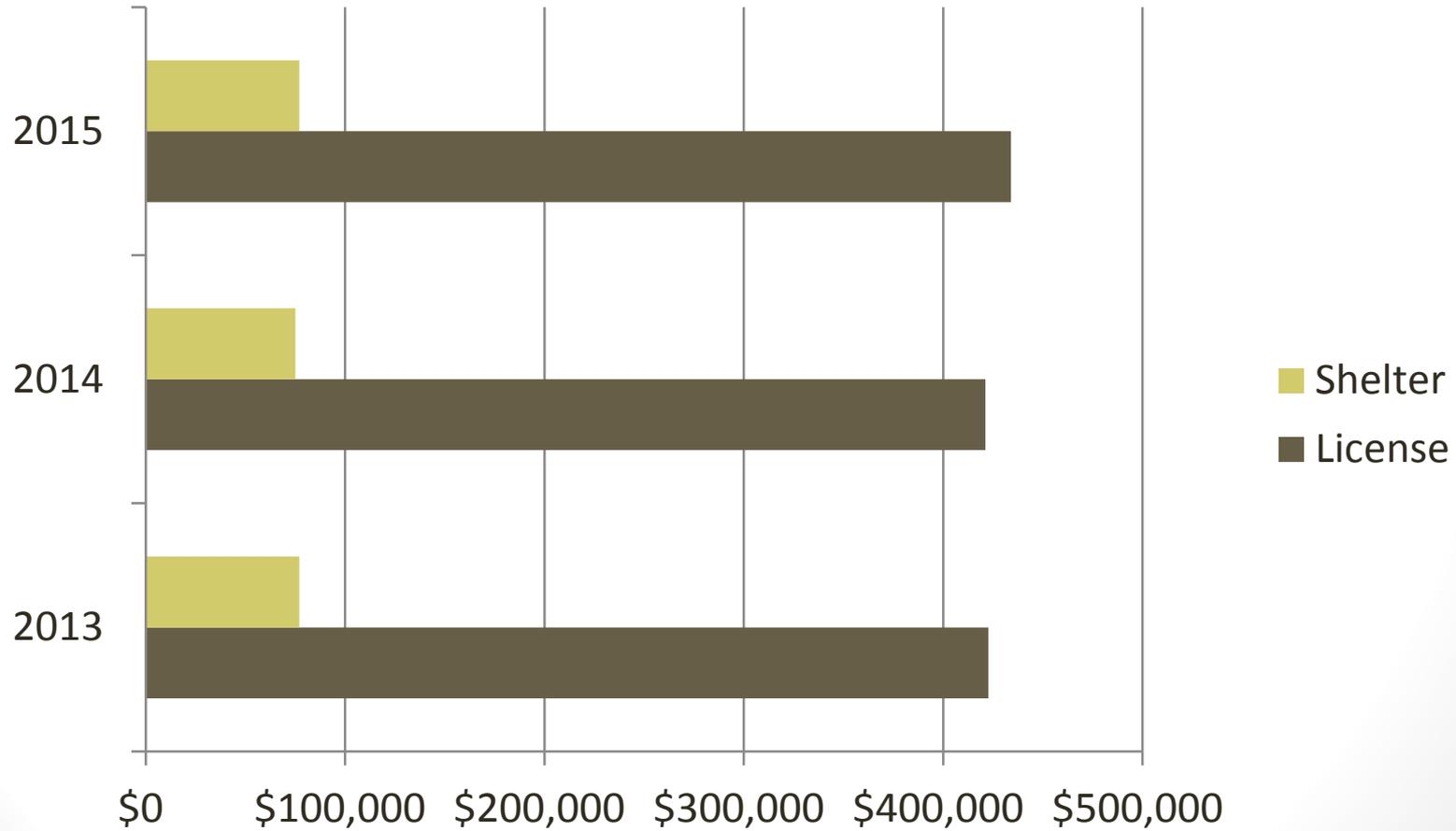


Animals Sent to Rescue



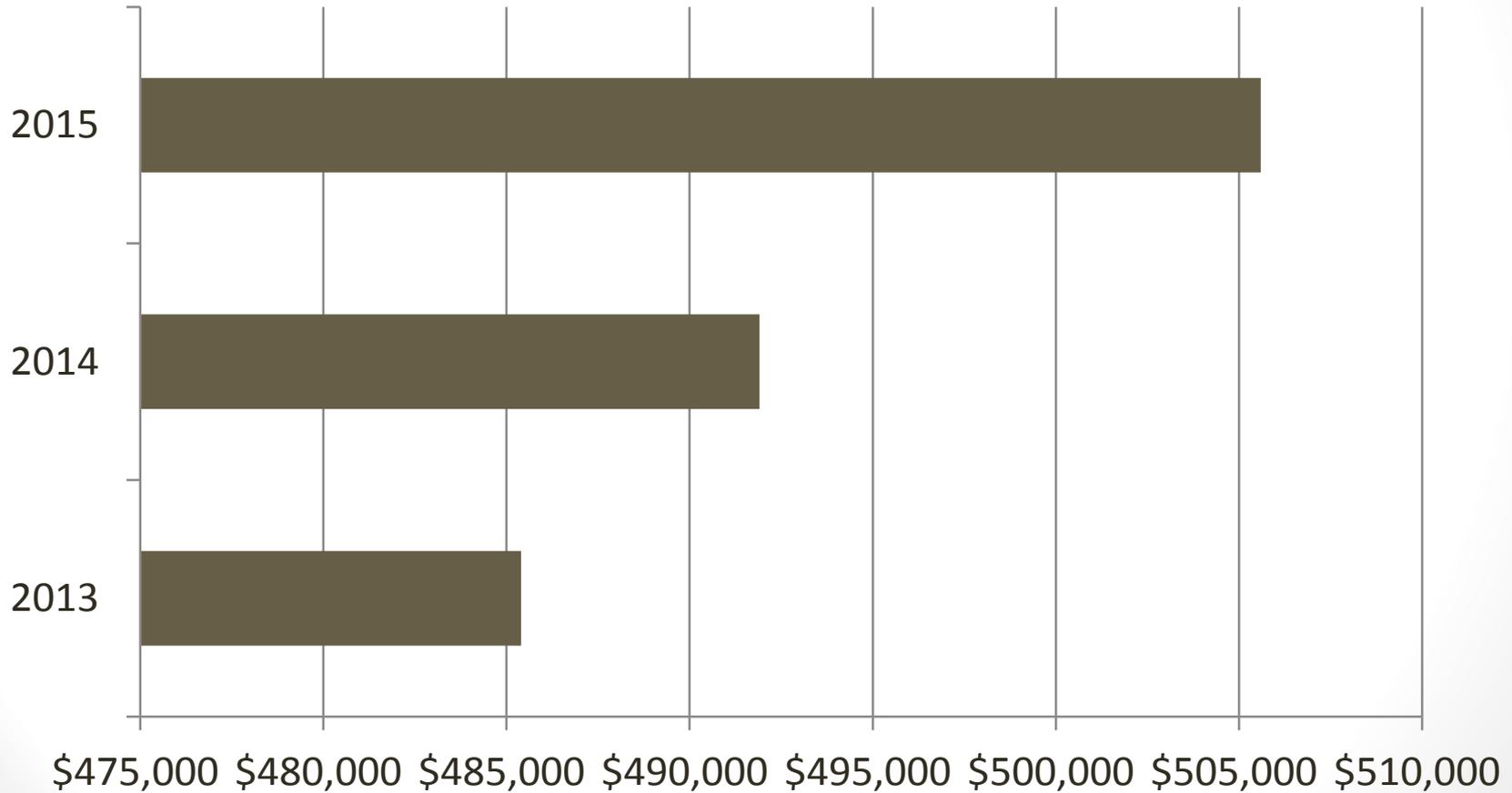


REVENUE





TOTAL REVENUE





Animal Control Budget Overview

Revenue

	<u>2014</u>	<u>2015</u>
Dog Licensing	\$421,133	\$434,135
Charges for Services - Fees	\$30,589	\$31,451
Charges for Services - Sales	\$35,405	\$35,235
Miscellaneous	<u>\$2,941</u>	<u>\$2,405</u>
Total:	\$490,068	\$503,226
Contributions from Private Sources	\$1,880	\$2,415

Expenses

Budgeted	\$368,756	\$391,405
Actual	<u>\$367,836</u>	<u>\$382,061</u>
Amount returned to General Fund	\$124,072	\$123,525



Future Improvements

- Fenced Dog Run Area
- New Shelter Software Program
- Micro Chip Animals
- Bringing part time office staff to full time
- Addition of a part time Animal Control Officer

The St. Clair County Sheriff's Office Thanks You

