

St. Clair County Senior Citizens Millage Fund
2021 Budget
Recommendation Approved by Commission on Aging 10/28/20
Adopted by Board of Commissioners 12/10/20

Provider	Service Type	2021 Budget Allocation
Catholic Charities	Counseling	\$165,180.00
Council on Aging	Adult Day Care - StarPath Chore Services Foster Grandparents Homemaker/Personal Care Services Home Repair Services Community Liaison Programs Transportation Group Meals Home Delivered Meals MOW Truck Replacement	\$4,029,349.00 \$131,130.00 \$140,826.00 \$61,923.00 \$1,127,679.00 \$172,194.00 \$260,335.00 \$741,986.00 \$388,054.00 \$62,243.00 \$884,979.00 \$58,000.00
Blue Water Safe Horizons	Emergency Shelter Outreach / Advocate	\$45,178.00 \$11,596.00 \$33,582.00
Lakeshore Legal Aid	Legal Services	\$336,658.00
Public Guardian	Emergency Senior Housing Case Manager(s)	\$68,725.00
Visiting Nurses Association	Respite and Personal Care Services Hospice Room and Board Bereavement Support Group	\$597,551.00 \$403,796.00 \$153,725.00 \$40,030.00
Life Skills Centers	Memory Care Services - Fort Gratiot	\$41,091.87
AAA 1- B	County Assessment - Match	\$15,113.00
Port Huron Housing Commission	Bed Bug Remediation New Beds	\$16,867.00 \$15,439.00 \$1,428.00
Sanborn Gratiot Memorial Home	Room and Board - Temporary Emergent Housing Capital Allocation - construction 2 additional rooms	\$102,098.29 \$72,098.29 \$30,000.00
Hunter Hospitality House	Lodging, Transportation, Amenities	\$3,150.00
Commission on Aging	Planning and Administration	\$35,251.00
Contingency	Unallocated Contingency	\$20,000.00
TOTALS		\$5,476,212.16

Revenue & Expenditure Overview		2021 Estimated
Revenue	Tax Collection	\$5,183,880.00
	Interest Income	\$20,000.00
	Local Community Stabilization Act	\$0.00
	Total Revenues	\$5,203,880.00
Expenditures	Total Expenditures for Services/Administration	\$5,476,212.16
Estimated Ending Balance		(\$272,332.16)
Audited Fund Balance 12/31/19	\$3,354,932.63	
Estimated Fund Balance 12/31/20	\$3,005,811.32	
Estimated Fund Balance 12/31/21	\$2,733,479.16	