

**SENIOR CITIZENS MILLAGE FUND  
CALENDAR YEAR 2017 ALLOCATIONS WITH SUPPLEMENTALS**

EXHIBIT "A1"

	ORIGINAL	SUPPLEMENTALS		TOTALS
<b>CATHOLIC CHARITIES OF SOUTH EAST MICHIGAN</b>	127,358		25,000	152,358
Counseling				
Expansion into Wester Area (Capac)			25,000	
<b>COUNCIL ON AGING</b>	3,542,429		61,800	3,604,229
Adult Day Care	140,454			
Chore Services	164,139			
Foster Grandparents	65,325			
Homemaker/Personal Care Services	940,608			
Home Repair Services	175,801			
Outreach Services - Resource Advocacy Programs	294,822			
Transportation	772,721			
Group Meals	334,886			
Home Delivered Meals	81,716			
Air Conditioning/Heat Pump-Yale Sr. Ctr.			11,800	
Part of Cost of Replacemt Boiler-Port Huron Sr. Ctr.			50,000	
<b>SAFE HORIZONS</b>	32,780		0	32,780
Emergency Shelter	10,073			
Case/Management/Advocacy	22,707			
<b>LAKESHORE LEGAL AID</b>	285,431		0	285,431
Legal Services				
<b>PUBLIC GUARDIAN</b>	15,964		0	15,964
Guardianship				
<b>VISITING NURSE ASSOCIATION</b>	409,316		51,923	461,239
Respite Care Services	87,277			
Personal Care Services	244,524			
Adult Day Care- Dietary Supplem't	3,280			
Bereavement Support Group	37,024			
Specialized Adult Day Care Program	37,211			
Bldg. Maint. (flooring) Special Adult Day Care Prog.			35,965	
Part Cost - Teleheath Equipmt for Home Health Care			15,958	
<b>COMMISSION ON AGING</b>	31,616		0	31,616
Administration/Planning				
<b>AREA AGENCY ON AGING IB</b>			0	15,342
County Assessment - Match	15,342			
<b>PORT HURON HOUSING COMMISSON</b>			0	16,500
Low Income Housing Bed Bug Remediation	16,500			
<b>TAX APPEALS, REGULAR - Set Aside</b>	4,000		0	4,000
<b>CONTINGENCY FUND</b>	20,000		0	20,000
<b>TOTALS</b>	4,500,736		138,723	4,639,459

U DRIVE: SCM: File; SCM ALLOC CHART 2017 BASE WITH SUPPLEMENTS

Original: 10-03-2016 Revised: 10-04-2016

Adopted by BOC: 12-08-16