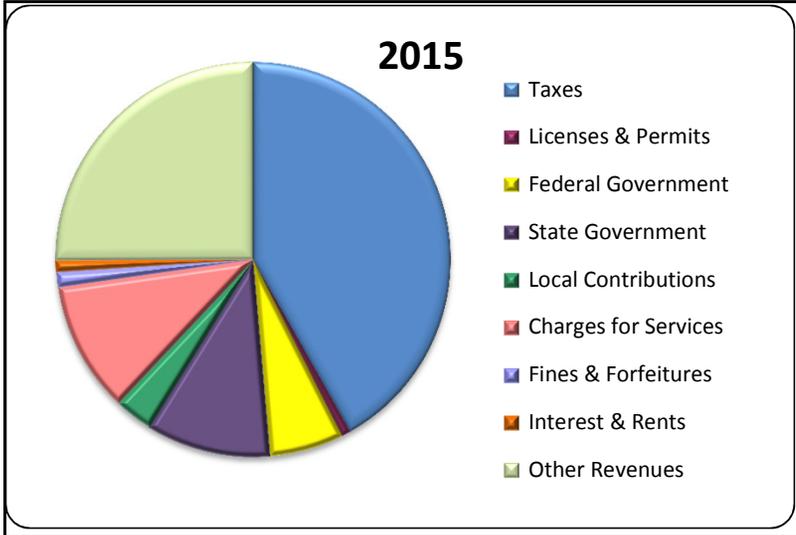


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Saint Clair County - St. Clair**

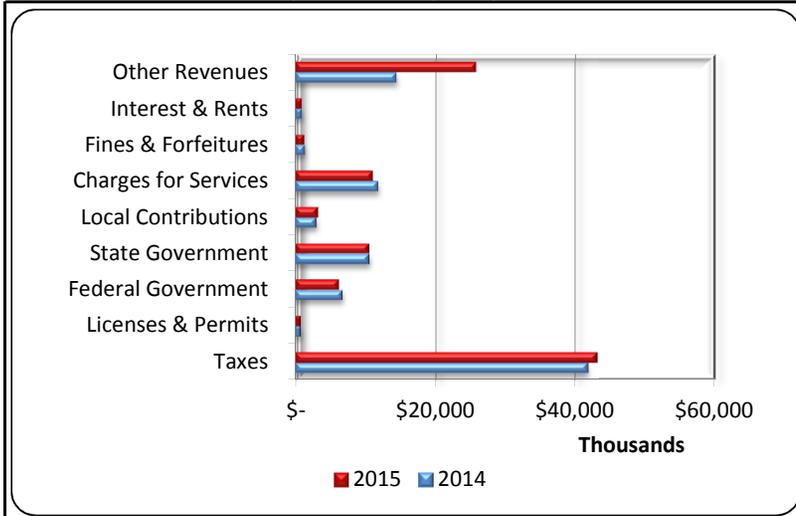
1. Where our money comes from (all governmental funds)



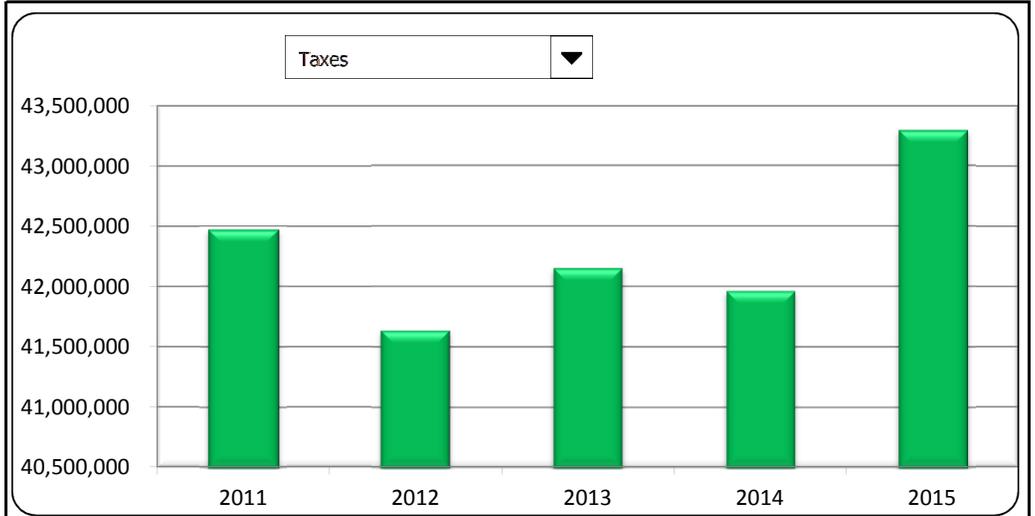
2. Compared to the prior year

	2014	2015	Change
Taxes	\$ 41,966,012	\$ 43,292,178	3.16%
Licenses & Permits	\$ 757,575	\$ 794,009	4.81%
Federal Government	\$ 6,761,665	\$ 6,257,664	-7.45%
State Government	\$ 10,614,176	\$ 10,590,340	-0.22%
Local Contributions	\$ 3,002,380	\$ 3,287,634	9.50%
Charges for Services	\$ 11,868,038	\$ 11,111,966	-6.37%
Fines & Forfeitures	\$ 1,356,099	\$ 1,273,181	-6.11%
Interest & Rents	\$ 962,681	\$ 979,678	1.77%
Other Revenues	\$ 14,541,699	\$ 25,956,228	78.50%
<b>Total Revenues</b>	<b>\$ 91,830,325</b>	<b>\$ 103,542,878</b>	<b>12.75%</b>

3. Revenue sources - compared to the prior year



4. Historical trends of individual sources

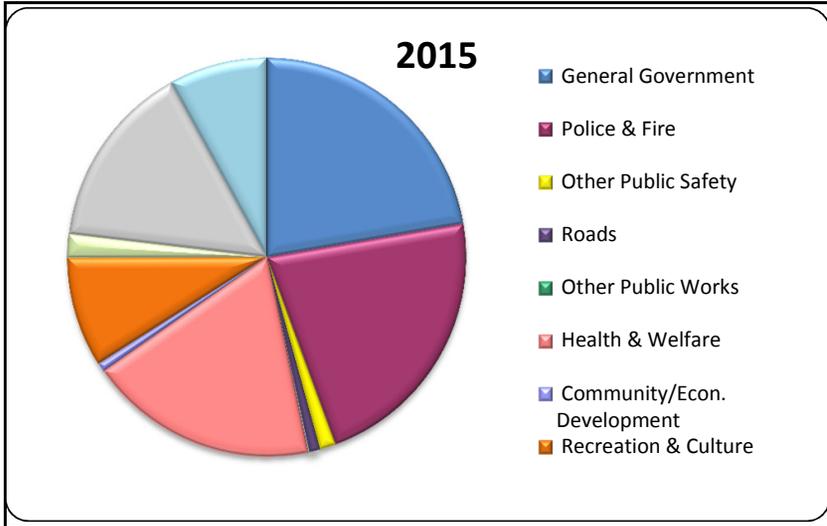


Commentary:

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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Saint Clair County - St. Clair**

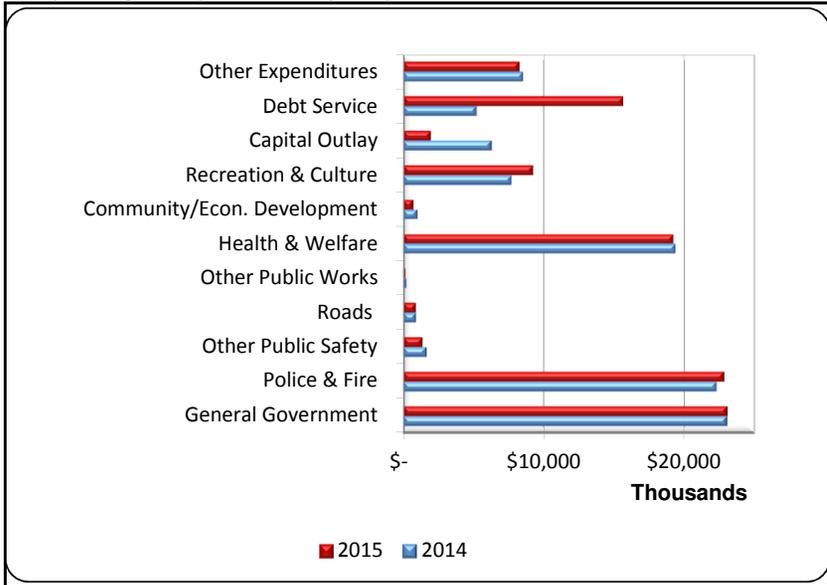
1. Where we spend our money (all governmental funds)



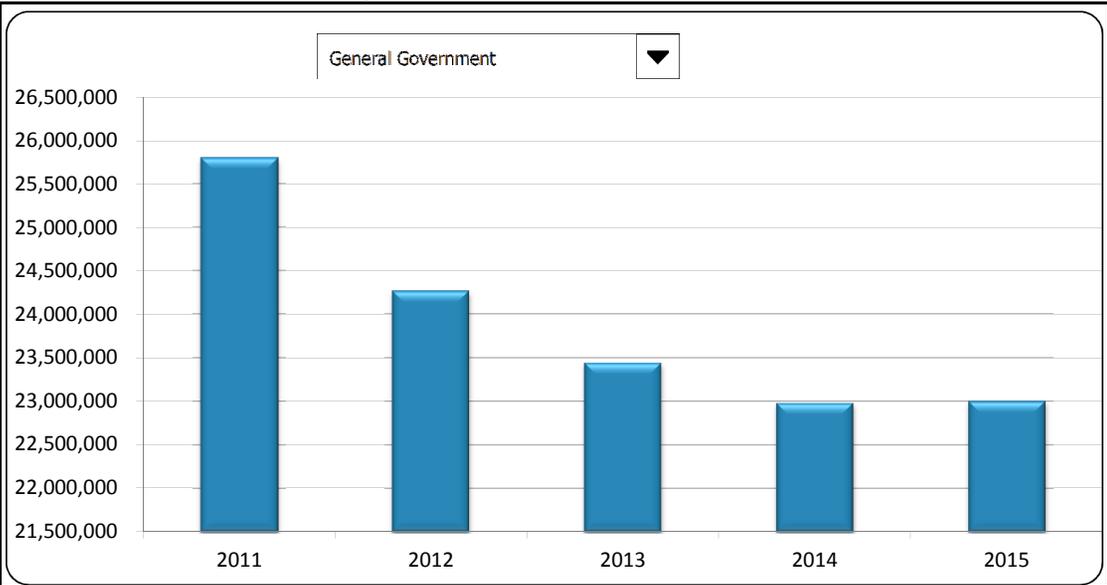
2. Compared to the prior year

	2014	2015	Change
General Government	\$ 22,984,182	\$ 23,006,538	0.10%
Police & Fire	\$ 22,274,239	\$ 22,788,503	2.31%
Other Public Safety	\$ 1,643,397	\$ 1,363,402	-17.04%
Roads	\$ 900,000	\$ 900,000	0.00%
Other Public Works	\$ 207,060	\$ 141,854	-31.49%
Health & Welfare	\$ 19,329,517	\$ 19,196,451	-0.69%
Community/Econ. Development	\$ 999,287	\$ 717,037	-28.25%
Recreation & Culture	\$ 7,695,422	\$ 9,228,824	19.93%
Capital Outlay	\$ 6,270,418	\$ 1,965,670	-68.65%
Debt Service	\$ 5,188,384	\$ 15,628,261	201.22%
Other Expenditures	\$ 8,504,359	\$ 8,239,631	-3.11%
<b>Total Expenditures</b>	<b>\$ 95,996,265</b>	<b>\$ 103,176,171</b>	<b>7.48%</b>

3. Spending - compared to the prior year



4. Historical trends of individual departments:

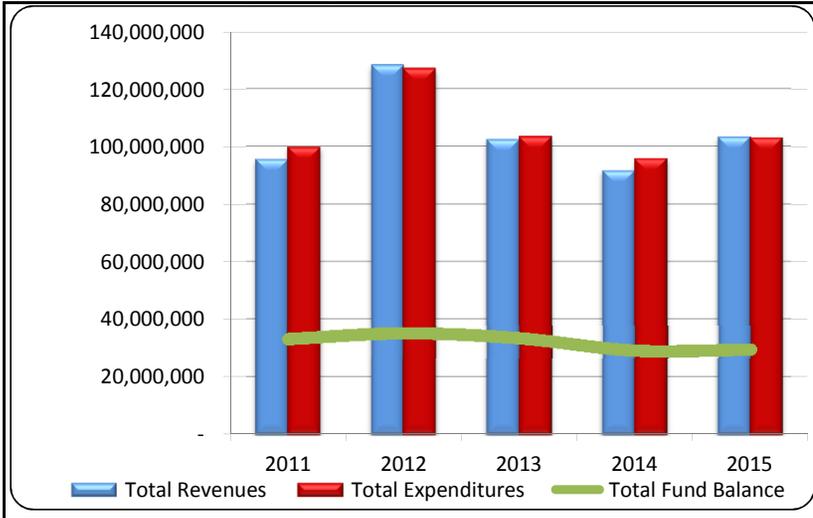


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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Saint Clair County - St. Clair**

1. How have we managed our governmental fund resources (fund balance)

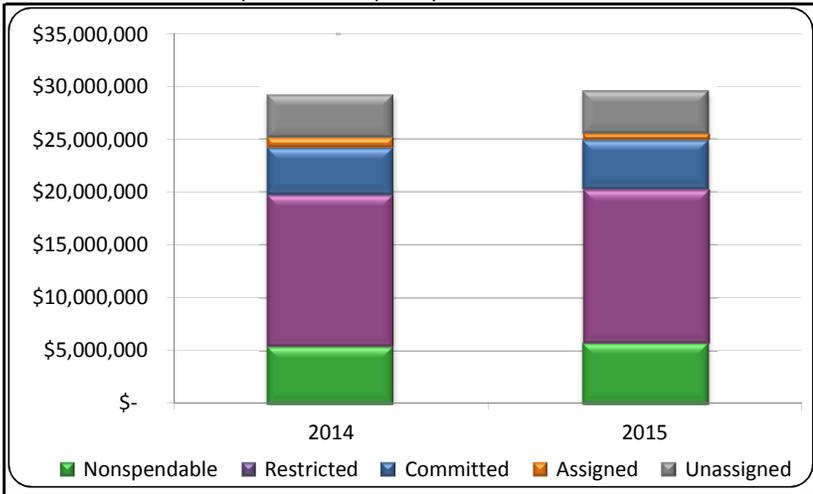


2. Compared to the prior year

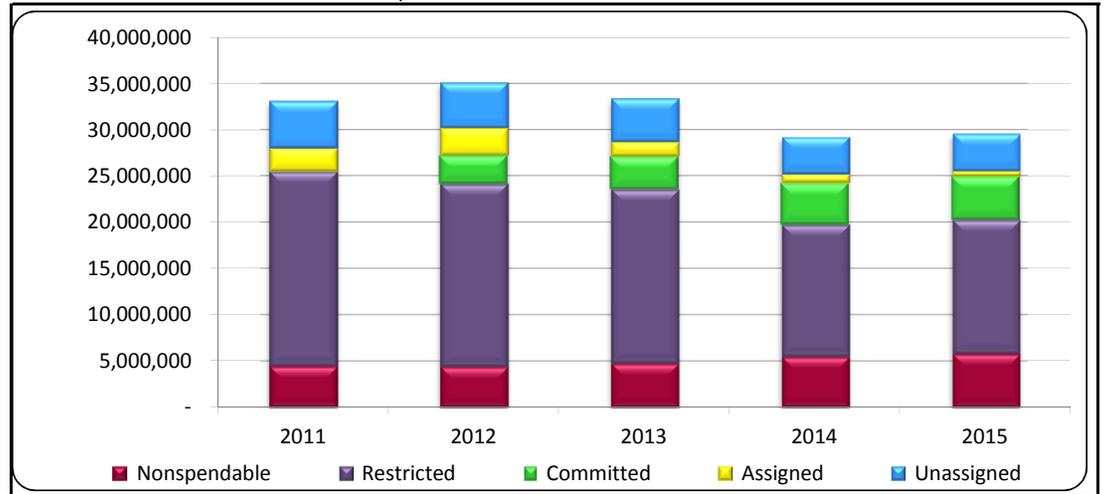
	2014	2015	Change
Revenues	\$ 91,830,325	\$ 103,542,878	12.75%
Expenditures	\$ 95,996,265	\$ 103,176,171	7.48%
Surplus (Shortfall)	\$ (4,165,940)	\$ 366,707	-108.80%

Fund balance, by component:	2014	2015	Change
Nonspendable	\$ 5,451,755	\$ 5,765,790	5.76%
Restricted	\$ 14,313,749	\$ 14,505,989	1.34%
Committed	\$ 4,479,425	\$ 4,681,664	4.51%
Assigned	\$ 926,210	\$ 579,850	-37.40%
Unassigned	\$ 4,035,679	\$ 4,040,232	0.11%
Total Fund Balance	\$ 29,206,818	\$ 29,573,525	1.26%

3. Fund balance - compared to the prior year



4. Historical trends of individual components

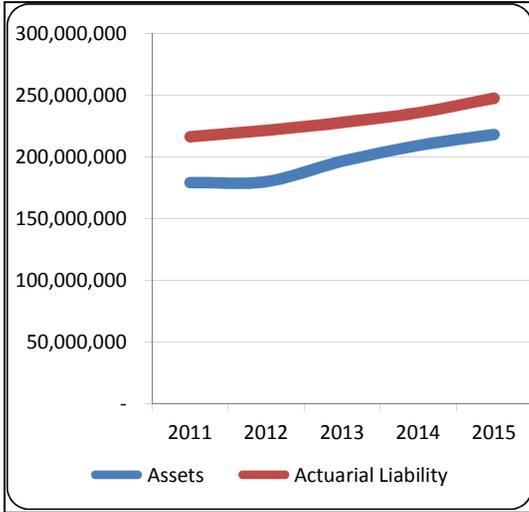


Commentary:

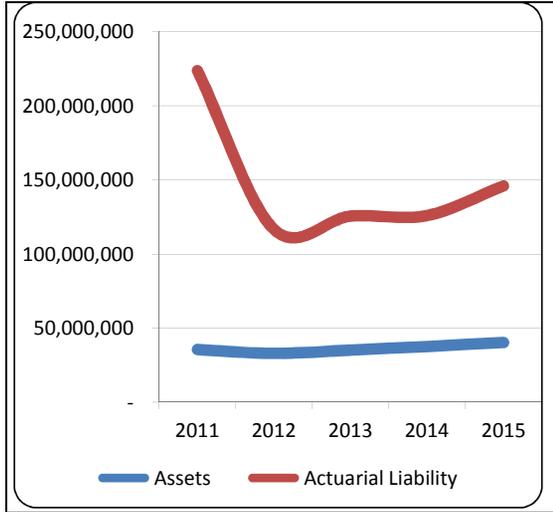
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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Saint Clair County - St. Clair**

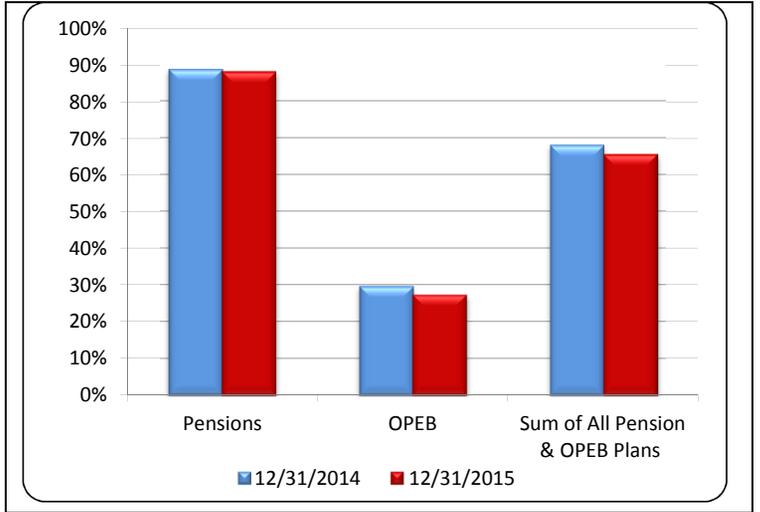
1. Pension funding status



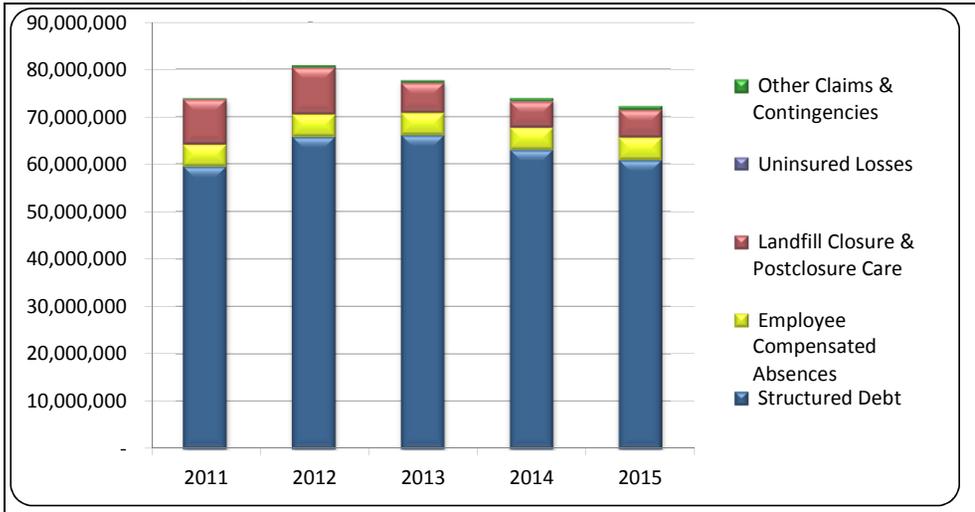
2. Retiree Health care funding status



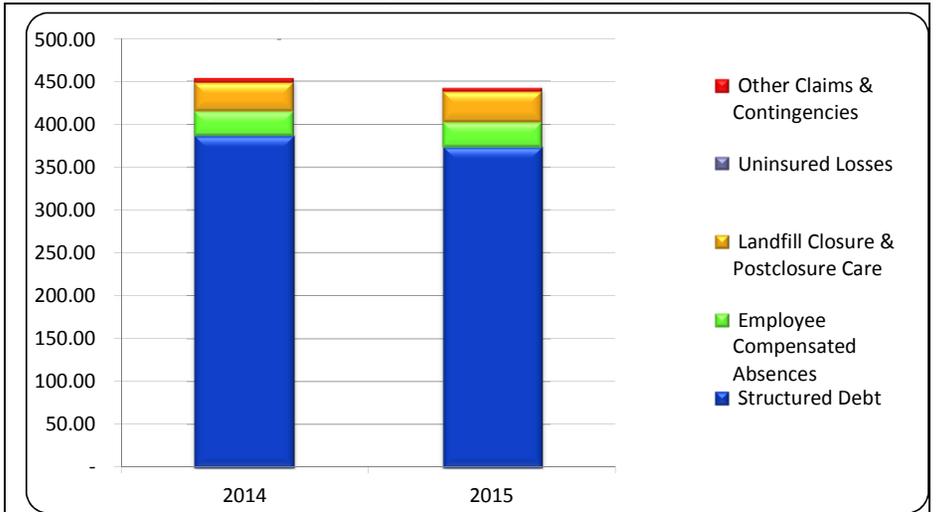
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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